FY 2009 Capital Budget TPS Report 49938

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Matanuska-Susitna Borough** 

**Project Title:** 

# Matanuska-Susitna Borough - Big Lake Elementary School Boiler Upgrades

S	State Funding Requested: \$ 10,000	House District: 15 - H
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One-Time Need

R	rief	Pro	iect	Des	cri	ption:
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The school needs new boiler parts in lieu of replacing two boilers.

**Funding Plan:** 

Total Cost of Project: \$10,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

#### **Detailed Project Description and Justification:**

The original request was for two new boilers and associated equipment to replace older ones that have been experiencing problems. However, a boiler representative just looked at the boilers and determined that the school could not fit the newer boiler models in the space allowed. He did offer to give them upgrades on the valves and electronic display for both boilers at a special price. The school would like to purchase one additional valve/electronic display for an emergency.

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fy2009

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Mat-Su Borough School District

### **Grant Recipient Contact Information:**

Contact Name: John Duffy, Borough Manager

Phone Number: 907-745-9689

Address:350 E Dahlia Ave Palmer AK 99645

Email: jduffy@matsugov.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

Contact Name: Karen Sawyer Contact Number: 465-3878

4:20 PM 4/29/2008

#### Karen Sawyer

From: Rep. Mark Neuman

**Sent:** Tuesday, March 04, 2008 2:58 PM

To: Karen Sawyer

**Subject:** FW: Correction on funding request for Big Lake Elem roof/boilers

----Original Message-----

From: Mark Vingoe [mailto:Mark.Vingoe@matsuk12.us]

Sent: Tuesday, March 04, 2008 2:56 PM

To: Rep. Mark Neuman

Subject: Fwd: Re: Extra Monies

>>> Henry Cottle 2/29/2008 12:50 PM >>>

Mr. Mark;

I have heard that you may have a chance at some extra money from a legislative grant that is outside the School District channels. I would like to talk to you about this, please.

I know that you have some concerns about your present boilers and are wondering what we can do about upgrading them. I have had our HVAC Department look into this and they have found that there is not enough room in your current boiler room for a typical boiler. However, on Wednesday, we had the AERCO Representative (boiler rep.) come out, and they are offering us the upgrades on the gas valve, and the electronic display for approx \$ 3,300.00 each. The addition of these two items will give us better and more reliable boilers. They admitted that the first models had problems, and all the problems we identified will be corrected with us purchasing these changes. We would like to make sure and so have added a extra upgrade kit for parts in the event of a failure. Parts would then be here on site for any emergency repairs. So for a total of Approx \$ 10,000. we should essentially have new boilers and parts and not have take the time and trouble to change the boilers, the piping and venting.

Also, there was monies for a roof replacement on the old section of the School. The Borough bid that out but all bids came back higher than we had funds for by approx. \$50,000.00. If you are asked about where we could use funds for your School this is another area that we could use your help in. With that extra 50K we could get that new roof on in the original School completed.

If you have any questions, please feel free to call me and "Thanks" for you help with these items.

Henry Cottle Director Maintenance & Transportation Mat-Su Borough School District (907) 376-0806

## BIG LAKE ELEMENTARY

P.O. Box 520049, Big Lake, Ak 99652 Phone: (907) 892-6019, Fax: (907) 892-6208

Mark Vingoe, Principal

Joan Paal-Fridley, Administrative Secretary

Shari Mason, Secretary

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February 20, 2008

Dear Representative Neuman:

Big Lake Elementary School is requesting the following Legislative appropriations to facilitate needed repairs and upgrades for our facility. These items according to our Maintenance department are a priority:

- Replacement of two boilers and associated equipment @\$70,000-\$80,000
- > Roof repairs @ \$80,000-\$100,000

Also, requested is any additional funding which can be devoted to the continued restructuring of our playground. Our PTA has been working diligently to raise funds locally and I know they would value further appropriations.

As always, I do appreciate your efforts on behalf of the Big Lake community. If I can be of further assistance please feel free to contact me.

Respectfully,

Mark A. Vingoe Principal